

Projects agreed before August 2015

The table below highlights the schemes agreed before August 2015, and provides a reason for the delay in their progression. Members need to confirm their approval for the project to stay in the capital programme.

Project	Date Funding Agreed	Original Budget £'000	Remaining Budget £'000	Reason for Delay (Update from Officer)	Risks of not retaining funding (Update from Officer)
Land Acquisition & Enhancements at Waterside Road	Feb 08	35	13	Land now acquired. Liaising about enhancement programme including car park improvements, tree management scheme and possible transfer to Wincanton Town Council.	Tree management scheme complete, car park enhancement programme underway. Transfer of land to WTC expected within next six months
New Car Parks	Feb 08	810	240	The majority of the scheme has been delivered in previous years. With the remaining element there have been delays with obtaining planning consent and also releasing the legal covenant. This is now resolved so we can progress to tender and construction next financial year.	There has been significant expenditure to purchase the land. This funding is required to finish construction of this car park. Without it the site would remain unusable.
Affordable Housing – 117 Sherborne Road, Yeovil	Feb-14	98	94	This project has been on the reserve schemes for some time until works were ready to commence. Works have now started and will finish in 2019/20.	This funding is required to meet the Housing needs of the District. Now works have commenced, withdrawing funding would cause the project to stop midway through.
Wincanton Community Sports Centre 10 year plan	Sep 12	178	42	New 10 year plans for our sports facilities were completed during 2018 and highlight that this money is still required. It will be spent on the agreed maintenance programmes by the Property Service team, although this team currently lacks the staff resource required to implement the planned preventative maintenance identified.	If this budget were removed, then finance would not be available for planned preventative maintenance which could eventually result in the failure of plant and could lead to the temporary closure of facilities.